

TITLE

AN ORDINANCE TO AMEND ORDINANCE NO. 11-2015, WHICH ORDINANCE, ADOPTS A BUDGET AND ADOPTS APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, BY AMENDING SAID APPROPRIATIONS.

WHEREAS, there exists a need to amend the appropriations for Fiscal Year 2016 and for the accomplishment of the same, a public hearing will be scheduled during first reading of the ordinance, scheduled for March 14, 2016, before the City Council after ten (10) days' notice thereof published in The Oak Ridger, the official newspaper, as provided by law, and

WHEREAS, the need to amend the appropriations of the General Purpose School Funds for Fiscal Year 2016 is at the request of the Board of Education in the amount of \$200,000 to allow for expenditures from federal grant carryover amounts and from unanticipated increases in grant funding.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:

Section 1. Ordinance No. 11-2015, which adopts appropriations for Fiscal Year 2016, is hereby amended by revising Section 2 so that the same, as revised, will read as follows:

Section 2. In accordance with Article V, Section 13, of the Charter of the City of Oak Ridge, the following amounts shall be and hereby are adopted as appropriations by funds for the operation of the City of Oak Ridge, Tennessee, for Fiscal Year 2016:

General Fund, Municipal Operations	\$ 25,118,403
General Purpose School Funds	\$ 59,791,614
Debt Service (Bond and Interest Redemption Fund)	\$ 8,415,000
Capital Projects Fund	\$ 4,211,910
Drug Enforcement Program Fund	\$ 255,200
State Street Aid Fund	\$ 1,721,000
Golf Course Fund	\$ 1,193,049
West End Fund	\$ 2,803,944

Section 2. This Ordinance shall become effective ten (10) days after adoption on second reading, the welfare of the City of Oak Ridge requiring it.

APPROVED AS TO FORM AND LEGALITY:

Kenneth R. Krushenski, City Attorney

Warren L. Gooch, Mayor

Mary Beth Hickman, City Clerk

Publication Date: 3/04/2016
 Public Hearing: 3/14/2016
 First Reading: 3/14/2016
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 Second Reading: 4/11/2016
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